Board of Trustees

Washtenaw Community College

DISCUSSION

4800 E. Huron River Drive Ann Arbor, Michigan 48105-4800

Subject Date

Recommendation to Discontinue Programs

November 16, 2021

RECOMMENDATION

That the Board of Trustees approve the discontinuation of programs for the Fall 2022 as listed below:

- Baking and Pastry Arts
- Baking and Pastry Arts Management
- Baking and Pastry Arts Essentials
- Baking and Pastry Arts Skills and Operations
- Culinary Arts and Management
- Culinary Essentials
- Culinary Skills and Operations

IF VOTED UPON, A ROLL CALL VOTE WILL BE TAKEN

Prepared by:	Dr. Kimberly Hurns	Recommended by:	Krae B. Belance G. N.
Title:	Executive Vice President for		Rose B. Bellanca, President

Executive Vice President for
For Instruction & Academic Affairs

Recommendation for Program Discontinuation for 2022-2023

Baking and Pastry Arts (APBPA)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

<u>Compliance with WCC Policy:</u> Effective August 2021, all students have either completed the program or transferred to another program.

Baking and Pastry Arts Management (APBPAM)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

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Baking and Pastry Arts Essentials (CTBPAE)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

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Recommendation for Program Discontinuation for 2022-2023

Baking and Pastry Arts Skills and Operations (CTBPAS)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

<u>Compliance with WCC Policy:</u> Effective August 2021, all students have either completed the program or transferred to another program.

Culinary Arts and Management (APCULA)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

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Culinary Essentials (CTCULE)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

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Recommendation for Program Discontinuation for 2022-2023

Culinary Skills and Operations (CTCULM)

This program is being discontinued effective fall 2022. After multiple investments in the Culinary Arts and Baking/Pastry programs and administrative support to develop new certificates and market the programs; the overall enrollment continued to decline. As of fall 2019, the Culinary program had a 5-year decline of 23.9%. In addition, new admissions to the program dropped significantly. The high cost of managing and running the Culinary and Baking/Pastry programs exceeded on million dollars annually. Based on a cost/benefit analysis, the sustainability of the program was not fiscally prudent.

<u>Compliance with WCC Policy:</u> Effective August 2021, all students have either completed the program or transferred to another program.